

06/12/02

Center for World Indigenous Studies
Profit & Loss Budget vs. Actual by Job
October 2001 through September 2002

267-102 New War & Fourth World Nations Pu

	Oct '01 - Sep '02	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
Grant	1,655.00	7,434.00	-5,779.00
Total Income	1,655.00	7,434.00	-5,779.00
Gross Profit	1,655.00	7,434.00	-5,779.00
Expense			
Consultant	660.00	420.00	240.00
③ Equipment/Facility Rental	257.80	200.00	57.80
④ Miscellaneous (Incidental)	51.55	151.00	-99.45
③ Office Rent	229.20		
Office Supplies	137.23	160.00	-22.77
① Personnel	5,302.77	5,215.00	87.77
Postage	45.00	25.00	20.00
Printing & copy	0.00	340.00	-340.00
Publicity & Marketing	330.00	220.00	110.00
② Travel & Lodging	315.45	345.00	-29.55
④ Utilities	98.00		
Total Expense	7,427.00	7,076.00	351.00
Net Ordinary Income	-5,772.00	358.00	-6,130.00
Net Income	-5,772.00	358.00	-6,130.00

① Includes Project Staff
 Proj. Assist.
 Project Director
 WEB Coord.
 Graphic Designer

② Panel Member

③ Equip / Facilities Rental

④ Indirect Cost